

RESOLUTION NO. 24-36

**A RESOLUTION OF THE TAHOE CITY PUBLIC UTILITY DISTRICT
ESTABLISHING 2025 WATER BASE AND TIERED CONSUMPTION RATES AT THE
APPROVED PROPOSITION 218 RATES FOR 2025**

WHEREAS, Tahoe City Public Utility District (“District”) was formed pursuant to the California Public Utility District Act and provides potable water and sewer collection service to lands within the District; and

WHEREAS, the Board of Directors of Tahoe City Public Utility District (“the Board”) has the authority to establish rates, fees and charges for the provision of water services to District customers; and

WHEREAS, the Board retained HDR Engineering, Inc. (“HDR”) to perform the HDR 2024 Comprehensive Water Rate Study (“Rate Study”), which examined the adequacy of the existing water rates and provided the basis for adjustments to rates to adequately and equitably fund the operating and capital needs of the water system; and

WHEREAS, the main objectives of the Rate Study were to develop a projection of water revenues necessary to support the District’s operating and capital costs, proportionally allocate the costs of providing water service to those customers receiving service, and propose maximum cost-based and equitable rates for a five-year period (2025-2029); and

WHEREAS, at the November 15, 2024 regular Board meeting, the Board passed and adopted Resolution No. 24-34 Adopting the HDR 2024 Comprehensive Water Rate Study as the basis for proposed maximum allowable water rates for 2025, 2026, 2027, 2028, and 2029; and,

WHEREAS, at the November 15, 2024 regular Board meeting, the Board adopted Ordinance No. 313 Establishing Water Service Rates, Fees and Charges, based on the Rate Study and which will become effective 30 days from the date of its passage; and,

WHEREAS, Ordinance No. 313 provides that the Board may revise and establish water rates by resolution; and,

WHEREAS, the Board desires to establish water rates as set forth in the Attached Exhibit “A” beginning in the year 2025.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Tahoe City Public Utility District, as follows:

- 1) That the above recitations are true and correct.
- 2) The water rates set forth on Exhibit “A” are approved and shall be implemented beginning on January 1, 2025.
- 3) This Resolution No. 24-36 shall become effective on the date that Ordinance No. 313 becomes effective.

PASSED AND ADOPTED on the 15th day of November 2024, at a regular meeting of the Board of Directors of Tahoe City Public Utility District by the following vote:

AYES: Wilkins, Pang, Scoville, Friedman, Beals

NOES: None

ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT

BY:



Elleyne Beals, President

ATTEST:



Terri Viehmann, District Clerk

Resolution No. 24-36 Establishing 2025 Water Base and Tiered Consumption Rates - Exhibit A

CONSUMPTION Rate Schedule				
Monthly Rate Code	Residential Monthly Water Consumption Per 1,000 Gallons <i>(Add to Water Base Rate Below)</i>		HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
			Residential Consumption Rate Per 1,000 Gallons	
			2025	2025
Add to applicable consumption Rate Code	Tier 1 0 - 8,000 gallons		\$3.74	\$3.74
	Tier 2 8,001 - 20,000		\$4.89	\$4.89
	Tier 3 20,001 - 40,000		\$6.70	\$6.70
	Tier 4 40,001 and above		\$12.91	\$12.91
	Commercial Monthly Water Consumption <i>(Add to Water Base Rate Below)</i>		Commercial Consumption Rate Per 1,000 Gallons	
	All Usage per 1,000 gallons		2025	2025
	Temporary Water Usage Charge (Hydrant meter)		\$5.08	\$5.08
			\$5.08	\$5.08

BASE RATE - Residential and Commercial (To determine water bill select the water base rate that applies to you + consumption from above)				
Rate Code Monthly	Standard base rate by meter size	Water Connection Fee	HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
			2025	2025
150	3/4"	\$2,500	\$106.57	106.57
151	1"	\$3,000	\$177.96	\$177.96
152	1 1/4"	\$4,500	\$266.41	266.41
153	1 1/2"	\$6,000	\$354.86	\$354.86
154	2"	\$9,600	\$567.99	567.99
155	3"	\$21,000	\$1,776.44	\$1,776.44
156	4"	As determined	\$3,551.82	3551.82
157	6"	As determined	\$5,683.13	\$5,683.13
TBD	8"	As determined	\$8,170.37	8170.37
159	Unmetered Rate (base rate + (annualized consumption x consumption rate/1,000))		\$129.01	\$129.01
Rate Code Monthly	OR Combined Fire Service (CFS) base rate by meter size	Water Connection Fee	HDR Rate Study Adopted November 15, 2024 2025	Board Adopted Full Proposition 218 Rates 2025
150 + 141	CFS - 3/4"	\$2,500 + \$1,200	\$143.97	\$143.97
150 + 131	CFS - 1"	\$3,000	\$156.44	\$156.44
151 + 137	CFS - 1.5"	\$6,000	\$252.76	\$252.76
151 + 132	CFS - 2"	\$9,600	\$277.69	\$277.69
As Determined	>2"	As determined	Service Classification Determined By District	

Private Fire Protection and / or Private Fire Hydrant Monthly BASE Rate Schedule (Only applies to customers with an approved private fire protection service or a private fire hydrant) (If applicable, add to standard base rate)				
Rate Code Monthly		Water Connection Fee	HDR Rate Study Adopted November 15, 2024	Board Adopted Full Proposition 218 Rates
			2025	2025
131 - 141	Private Fire Protection ¹ (per inch diameter)	\$1,200	\$49.87	\$49.87
147 - 149	Private Fire Hydrant (per inch diameter)	As determined	\$49.87	\$49.87

¹ Add to Standard Base Rate where fire protection service provided by separate service line. Not to be added to Combined Fire Service Base Rate.