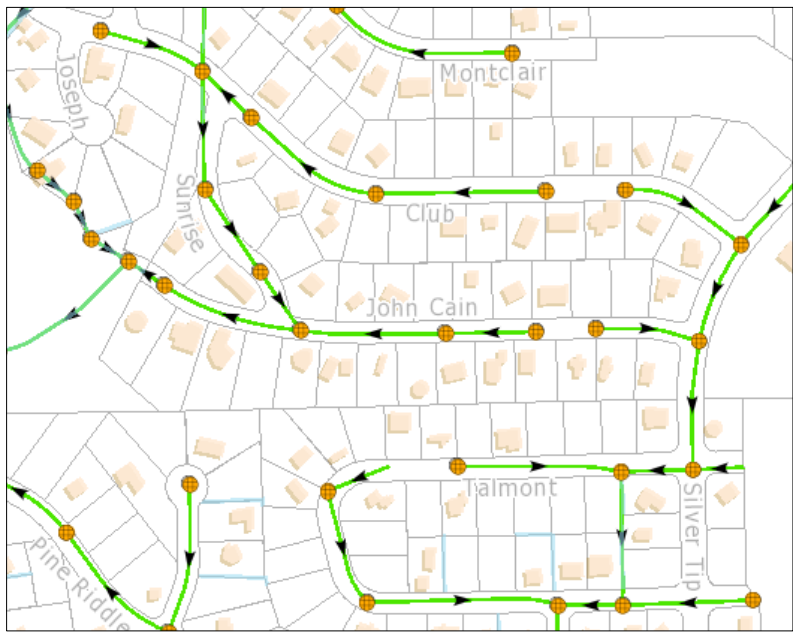


8361	P/N
Project Title:	John Cain (Talmont) Sewer Replacement Project
Project Manager:	Sarah Hussong Johnson
Current Phase:	PLANNING
Budget Location:	CAPITAL - SEWER
Design Consultant:	TBD
Const. Contractor:	TBD

Map/Photo:



Project Description:
Relocate sewer service for two residences to the back of the lots and down to the lower road into a manhole.

Justification or Significance of Improvement:
The existing sewer main on John Cain provides service to two residences. The sewer main is extremely deep and flat and requires cleaning monthly to prevent sewage backup into the residences. A sleeve was also installed to repair a significant source of infiltration. The sleeve has failed and will require a 20' deep excavation to remove. Staff has identified the two residences as the only current and future users of this sewer main. Due to the constant maintenance and the sleeve failure, staff has identified an alternative sewer service arrangement. The services are proposed to be routed to the back of the lots, across one or two Conservancy parcels and to the lower road into an existing manhole. The existing main on John Cain will be abandoned in place.

Justification Data:

Asset Category:	SEWER
Asset Type:	Collection
Project Type:	Replace
Justification Category:	Age/Condition
Facility Age (Life):	52 (40)

Project Costs

Phase	Pre 2017 Actual	2017 Projected	2018 Budget	2019 Budget	2020 Budget	Total
Preliminary	\$ 3,275	\$ -	\$ -	\$ -	\$ -	\$ 3,275
Design	\$ -	\$ 32,214	\$ 18,201	\$ -	\$ -	\$ 50,414
Construction	\$ -	\$ -	\$ 177,769	\$ -	\$ -	\$ 177,769
Total Project Costs	\$ 3,275	\$ 32,214	\$ 195,970	\$ -	\$ -	\$ 231,458

Project Schedule

Begin Design:	Sep-16
Bid Construction:	Jan-18
Start Construction:	Jul-18
Complete Construction:	Oct-18

Funding Source(s):

	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Capital Expenditure	\$ 3,275	\$ 32,214	\$ 195,970	\$ -	\$ -	\$ 231,458