

8681	P/N
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Project Title:	Conners Field Light Replacement
Project Manager:	Jon Le Roy
Current Phase:	DESIGN
Budget Location:	CAPITAL - P&R
Design Consultant:	Arch Nexus
Const. Contractor:	TBD

Map/Photo:

Project Description:
 The Project includes replacement of the existing wood light poles and lightes with galvanized steel poles, electrical upgrades, new HID lights, and underground trenching.

Justification or Significance of Improvement:
 The original poles were installed by the District in 1970. The light fixtures were last replaced in 1987 and along with the wood poles are beyond their useful life. The new lights, poles, and electrical controls will improve player safety and operation efficiencies.

Justification Data:

Asset Category:	PARKS
Asset Type:	Parks
Project Type:	Replace
Justification Category:	Age/Condition
Facility Age (Life):	30 yrs



Project Costs

Phase	Pre 2017 Actual	2017 Projected	2018 Budget	2019 Budget	2020 Budget	Total
Preliminary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	\$ 21,119	\$ 41,349	\$ 20,331	\$ -	\$ -	\$ 82,798
Construction	\$ -	\$ -	\$ 421,270	\$ -	\$ -	\$ 421,270
Total Project Costs	\$ 21,119	\$ 41,349	\$ 441,601	\$ -	\$ -	\$ 504,068
Funding Source(s):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Capital Expenditure	\$ 21,119	\$ 41,349	\$ 441,601	\$ -	\$ -	\$ 504,068

Project Schedule

Begin Design:	Jul-16
Bid Construction:	Mar-18
Start Construction:	Sep-18
Complete Construction:	Oct-18