

TCPUD QUARTERLY NEWS OCT-17



Water: Conserve, Protect, Enjoy.....The Tahoe Way

BUDGET

Get involved in TCPUD's 2018 Budget Planning Process

TCPUD is developing its budget and goals for 2018. Ensuring long-term financial stability is one of the District's strategic initiatives. Each budget cycle is an opportunity to not only plan for the most cost effective and efficient ways to provide you services each year, but to safeguard lasting fiscal sustainability.

The best way to participate in the budget process is to attend a committee meeting prior to the budget workshop. The Parks and Recreation Committee will meet October 17th at 8:30 AM, the Finance Committee will meet October 18th at 8:30 AM, and the Sewer/Water Committee will meet October 19th at 8:00 AM. Each committee will review and discuss the proposed budget, goals and objectives. TCPUD will hold a budget workshop on Tuesday, November 7th at 4:00 PM in the TCPUD Board Room. Your input is important and the community is invited and encouraged to participate in this process. For more information, or to sign up for email notifications, please call 530-583-3796.

MID-SIERRA UTILITIES

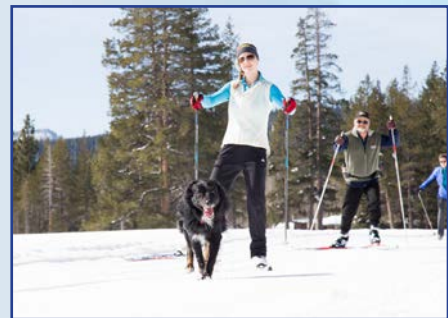
TCPUD has entered into an agreement to purchase Madden Creek and Tahoe Cedars water systems which make up Mid-Sierra Utilities. TCPUD is scheduled to assume operation of both systems on January 1st, 2018. Between now and January 1, TCPUD will work with the current ownership to get acquainted with the systems. TCPUD will be launching a mini website addressing questions and providing information to the customers of Mid-Sierra Utilities. A range of topics will be covered such as billing, chlorination, and new contacts. Please visit <https://midsierrawater.wordpress.com/> for more information.

WINTER SPORTS PARK



The Tahoe City Winter Sports Park is gearing up for another great season and the second year of the ice rink. This year, TCPUD is making improvements to the ice rink and taking over full operation of the Park in partnership with Café Zenon.

The scheduled opening for the ice rink is Saturday November 18th, with the sled hill and ski trails opening as conditions permit. Season passes will go on sale in November, starting at just \$49 for ice skating or \$95 for full park access.



YOUR TAX AND RATE DOLLARS AT WORK (Capital Project Update)

TAHOE CITY SEWER REHABILITATION PHASE TWO - TCPUD anticipates this project will be completed mid-November with the bulk of construction activity completed mid-October. This phase rehabilitated the sewer main, laterals and cleanouts in the residential area of Grove St., Pioneer Way, Red Cedar St., and Jackpine St. The infrastructure in this area is the oldest in the District at over 60 years.

BUNKER TANK -The District has begun site work on this project including tree removal, underground infrastructure, and earthwork for the new tank pad. Actual construction of the new tank and demolition of the old tank will occur in 2018.

THE SR 89/ FANNY BRIDGE PROJECT - Work is underway on the SR 89/Fanny Bridge Community Revitalization Project in Tahoe City to build a new Truckee River bridge east of the Caltrans Maintenance Yard, to realign existing SR 89 with roundabouts on either end, and replace the existing Truckee River (Fanny) Bridge. For more information and road/project updates, please visit www.FannyBridge.org.



Aerial view of the westerly roundabout

RECREATION REMINDERS

TCPUD's After School Program (RAP) is back and conveniently at the same location as the temporary Tahoe Lake Elementary school (Rideout). Annual passes and drop-in punch cards are available and can be purchased online at tcpud.org.

Fall Festival and Pumpkin Patch Saturday, October 21st, 10am-2pm at Commons Beach in Tahoe City. Get ready for a fun filled day of games and activities including an obstacle course, carnival games, pie eating and much more! Get dressed up for the costume contest or come ready to compete in the pie eating contest. All ages are welcome so get the whole family ready for a great time, \$15 for all-inclusive wristband! For more information please call 530-583-3796. See you there!

Downtown Trick or Treat Tuesday, October 31st, 4pm-6pm. Tahoe City PUD Parks and Recreation Department and the local downtown businesses are excited to offer a fun and safe location for families to Trick or Treat this upcoming Halloween. Check in at Heritage Plaza for a free goodie bag, a spooky surprise, and a list of participating businesses. This event is FREE.

Turkey Gobble And Ice Rink Opening Saturday November 18th. Come join your fellow community members for food, fun and

festivities at the Tahoe City Winter Sports Park (golf course). **Breakfast with Santa** Saturday, December 9th, 10am-2pm at the Tahoe City Golf Course. Join us this holiday season for a fun filled morning of food, games and arts 'n crafts. Santa will be there for photos and presents. This event is a collaboration with the Rotary Club of Tahoe City who generously donates to make the event possible. Free and all are welcome!

Kids Cooking Classes – It's never too soon to learn your way around a kitchen. Classes are fun, informative, and safe. Four week sessions starting October 4th, and November 1st. 4:00pm-5:30pm Wednesdays. \$75 per person. Classes are held at the Fairway Community Center.

Holiday Camps: While school's out for winter break join one of our Winter Camps. Every day we'll go out on an adventure and have lots of fun. Grades K-5th. Dates: December 27-29, January 2-5. Times: 8am-5:30pm. Drop off and pick up at Rideout. December Session \$90 resident/\$100 nonresident per person, January Session \$120 resident/\$130 nonresident per person. Keep an eye out for upcoming ice programs at the Tahoe City ice rink.

NEW HIRES AND PROMOTIONS AT THE DISTRICT

Kim Boyd – Hired as Senior Management Analyst

Raised in Sacramento, CA, Kim has been recreating in Tahoe for many years and moved here in 2001. Kim spent over 15 years working for the Tahoe Resource Conservation District implementing programs that preserve and protect Lake Tahoe. In 2013, she became their District Manager and led the organization through formative changes which increased the organization's capacity and services offered around the Basin. Kim brings with her a significant amount of legislative and local agency experience that will be applied to a variety of priority projects for TCPUD. When not working, Kim enjoys spending time with her husband and son on all things outdoors and looks forward to working for and with the communities along the north and west shores of Lake Tahoe.

Valli Murnane – Promoted to Director of Parks and Recreation

After a short two and half month tenure with the District, Valli Murnane has been promoted from Recreation Superintendent to Director of Parks and Recreation. Valli hit the ground running on May 1st and has proven to be an exceptional addition to the District and the Parks and Recreation Department.



STAY UP-TO-DATE!

Government Transparency and Responsiveness - FlashVote

Do you have one minute a month to help make Tahoe City Public Utility District better? TCPUD invites you to join its new FlashVote community. It's free, fast and fun. Civic participation has never been easier and we'd love your help. Why join? Imagine you could give us input on local issues in seconds, from any device, anytime. Community results are shared within days. FlashVote also protects your data and privacy as an independent intermediary between you and TCPUD. JOIN NOW: www.flashvote.com/tcpud-ca

Stay up to Date with the District

For emergency, construction, recreation, general public information or announcements sign up for our E-notices by sending us a request to info@tcpud.org.

View Board Meetings Online

Interested in attending the Board Meetings but can't make it in person? No problem! All TCPUD Board of Directors meetings can be viewed online via live web streaming or watch the recorded meeting anytime by visiting www.tcpud.org.



By law, your sewer rates must be reinvested in the sewer operation just as your water rates must be reinvested in the water operation. Hence, no revenues from utilities can ever be used for parks or recreation operations or capital investments.



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