



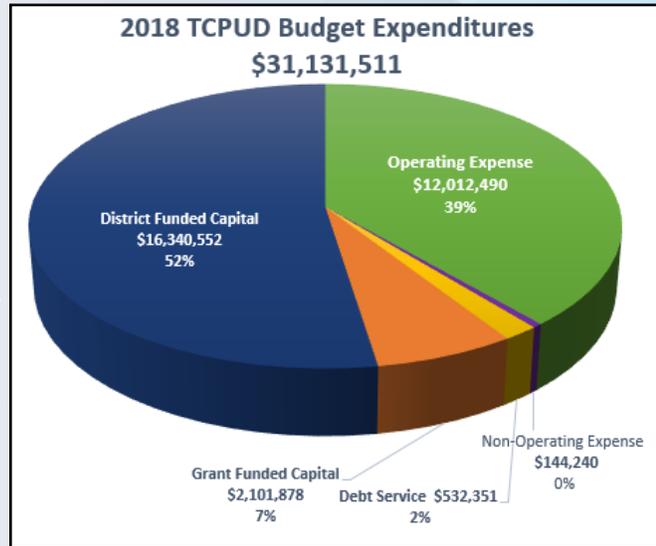
Water: Conserve, Protect, Enjoy.....The Tahoe Way

TCPUD BOARD ADOPTS 2018 BUDGET AND NEW RATES

TCPUD QUARTERLY NEWS JAN-18

At the November 17, 2017 board meeting, the TCPUD Board of Directors unanimously approved the 2018 annual capital and operating budgets. The 2018 budget includes: a total operating budget for 2018 of \$12 million, a capital budget for new infrastructure projects of \$18.4 million, of which \$2.1 million is to come from grant funding, and the District will pay debt service of \$532,351, leaving the District with \$1.4 million in debt service at the end of the year.

The Board also approved new water and sewer rates. Sewer rates were kept below the 2018 approved Proposition 218 level for the third year in a row. Water rates were adopted at the scheduled Proposition 218 level for the year 2018. The new rates go into effect January 2018. A typical existing residential customer will have a water base rate of \$70.25 per month, a \$4 per month increase. Monthly sewer rates for all customers will be \$42.92, a \$2.97 increase. These revenues will be used to cover operating and infrastructure improvement expenses for their respective services. More detailed information on the budget can be found in the annual budget book, which will be published on the TCPUD website in early 2018.



Congratulations

CORY ALLISON, TCPUD 2017 EMPLOYEE OF THE YEAR!



The Employee of the Year Award is chosen by peer nominations and goes to the employee who has exemplified their commitment to the District's core values. Cory began her District career part time in 2006 and was quickly brought on full time as a Department Secretary I. She was promoted two years later to Department Secretary II before leaving the District to complete her degree. She returned on a part time basis in 2011, transitioning to a full time Project Assistant in 2012. Her title was changed in 2015 to her current position as Administrative Technician. Cory is a central figure in the Engineering Department with many responsibilities. She is accountable for numerous aspects of the Department but perhaps most important is project management. Cory keeps track of and/or participates in the entire project process; from organizing and publicizing bid documents to bid selection to contract management and project close out.

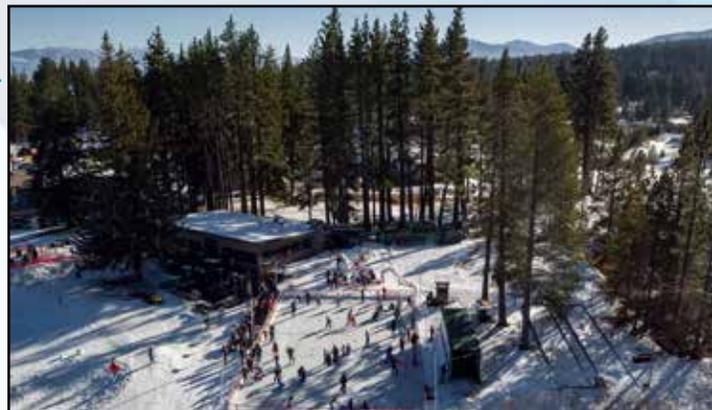
Cory's ability, knowledge, and experience transcends the engineering department and are invaluable across departments, particularly during the budget cycle. She often helps internal or external customers with anything from permit applications to contract management to prevailing wage compliance and understanding. Beyond having exceptional initiative and producing high quality work inside and outside her department, Cory also serves as the union's Shop Steward and is also the safety committee secretary.

Cory is always pleasant to work with, an extraordinary role model, and enthusiastically helpful to all departments and with the public. Cory often works well beyond expectations, always looking for areas to learn and improve. Cory is the definition of a good team member, always supportive and willing to do whatever it takes to move a process or project forward and complete it in a timely and quality manner. Congratulations Cory!

WINTER SPORTS PARK IS



The Tahoe City Winter Sports Park is back for its second year offering ice skating, sledding and 4km of cross country skiing. The ice skating facility opened for the season on Thanksgiving



WINTER SPORTS PARK IS OPEN!

Day and will operate daily from 10am–8pm through March 18th, weather and conditions permitting. Ice skating season passes are only \$49 for adults age 13 and older and \$39 for kids 12 years and under. A full Park season pass is only \$95 for adults and \$65 for kids. Season passes can be purchased at the Park. If all season access isn't what you are looking for, day rates start at just \$5.

The Park's cross country ski trails are dog-friendly and are groomed daily for skate or traditional cross country skiing, there is also a snowshoe/walking loop (fat bikes allowed).

Come join us for a great time at the Winter Sports Park this season!

Also back for their second winter is Café Zenon, the Park's food and beverage operator. Café Zenon is a hidden gem, serving eclectic food and cocktails. Café Zenon is open seven days a week. For more information please visit the website at www.cafezenon.com. Come in and check out the excellent new menu!

Additional details about the Sports Park and Café Zenon can be found at www.wintersportspark.com



TCPUD WELCOMES NEW WATER CUSTOMERS

TCPUD is pleased to welcome approximately 1,500 new water customers through the acquisition of Tahoe Cedars, Madden Creek, and Timberland Water Companies. We look forward to providing exceptional water service to our new customers while improving the systems to ensure proper infrastructure, adequate storage, redundant water sources, and improved fire flow capabilities.

GENERAL MANAGER APPOINTMENT

Sean Barclay's appointment as the District's new General Manager came during the October 20, 2017 board meeting and was the result of an extensive recruitment process that attracted nearly 40 candidates for the position. Mr. Barclay becomes the seventh General Manager in the District's history and succeeds Cindy Gustafson who retired from the District in August.



Mr. Barclay has served as the District's Director of Support Services since 2016, responsible for enterprise management systems, information technology, construction and permitting and overseeing the development of new business ventures, including operation of the Tahoe City Golf Course and Winter Sports Park.

Mr. Barclay holds a Bachelor of Arts in Economics from California State University at Chico and is a graduate of the 2015 UC Davis Executive Leadership Program. Mr. Barclay has spent the last 17 years of his professional career in Tahoe City, the first half in the private sector, before joining the TCPUD in 2009.

"I am honored to be selected as the District's next General Manager and thank the board for placing its trust in me," said Mr. Barclay. "I am excited to begin my new role, working closely with our Board of Directors and our dedicated staff, to continue to serve the public and further build on the legacy the District has created."

NEW HIRE AT THE DISTRICT

Denise Springsteel joined the District in December as the new Recreation Superintendent. Before her career in recreation Denise worked in radio, wrote for newspapers, and supported youth literacy as an AmeriCorps volunteer. In 2003, she moved to Tahoe from Ohio and landed a job as Senior Recreation Clerk at the Incline Village General Improvement District's (IVGID) Parks and Recreation Department. In this role, she oversaw staff and operations responsible for handling everything from parks and facility reservations to program registration. Additionally, she ran the tennis center pro-shop, managed the Recreation Center, worked the front lines as a beach host and child care provider, and served as Project Manager during the integration of new Recreation Management Software.



Out of the office, she loves living a Tahoe life with her family, specifically mountain biking and fostering her two boys' passion for music. Mixed in with all this, she plays indoor and beach volleyball regularly, ran the Reno Tahoe Odyssey twice, climbed Mt. Kilimanjaro, and gives back where she can, having served as a volunteer for many regional programs and events. Welcome Denise!

STAY UP-TO-DATE!

For emergency, construction, recreation, general public information or announcements sign up for our E-notices by sending us a request to info@tcpud.org.

View Board Meetings Online

Interested in attending the Board Meetings but can't make it in person? No problem! All TCPUD Board of Directors meetings can be viewed online via live web streaming or watch the recorded meeting anytime by visiting www.tcpud.org.



If you have a sewer back up, call TCPUD first at 530-580-6278. We will respond and help determine the cause at no cost.



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